

**Commemorative Air Force
The Red Tail Project**

Estimated expenses for the Education Resource Program is approximately \$1,000,000.00+ for the purposes listed below:

Project Name	Description	Projected Cost
Tuskegee Airmen <i>Aviation Pioneers and Architects of Social Change</i>	Describes the obstacles, challenges and successes the Tuskegee Airmen encountered in their Double Victory during WWII.	DEVELOP: \$10,000.00 PRINT: 6000 = .39¢ each = \$2,340.00 Plus shipping costs
The Red Tail Project <i>The Legacy of Don Hinz</i>	Details the compelling story and passionate drive that led Don Hinz to develop and ultimately give his life to the Red Tail Project. <i>"America's Flying Tribute to the Tuskegee Airmen."</i>	DEVELOP: \$10,000.00 PRINT: 6000 = .39¢ each = \$2,340.00 Plus shipping costs
Educational Poster (3D airplane model)	Interactive educational kit will enable students and adults to make an accurate 3D model of the P51-C Mustang. Top portion of poster will be educational information with string graphics. Bottom half is the 3D plane that can be built.	DEVELOP: \$5,000.00 PRINT: 6000 = .39¢ each = \$2,340.00 Plus shipping costs
Traveling display banners	Distribute Educational display panels and print collateral to all active Tuskegee Airmen Chapters and establish a loan program for interested schools, libraries, VFW's, etc.	\$150,000.00+ Educational Exhibit duplication and distribution \$325.00 per panel x 6 panels = \$1950 (1 set) Shipping case \$235 (1 per set) - \$2185 /set 75 sets of six 3' x 9' travel panel kits Plus shipping cases, postage
Classroom Posters	A set of five 12' x 19" posters that dynamically illustrate the obstacles of racism and oppression that the Tuskegee Airmen overcame.	Print 1000 - \$2,322.60 10,000 - \$6,468.00 50,000 - \$23,402.40 100,000 - \$43,512.00 Plus shipping costs Value of \$50 a set. Offer to educators for \$20.00 a set
Tuskegee Airmen: Heroes Changing Aviation and History	A 16-page booklet developed by the Red Tail Project. This material provides a historical perspective of the events surrounding the Tuskegee Airmen's story, and includes information on aviation careers.	Print 5,000 10,000 50,000 - \$11,750.40 100,000 - \$22,003.20 Plus shipping costs Value of \$5.00 each Offer to educators for \$2.00

<p>Red Tail Project's traveling education exhibit</p>	<p>A mobile museum that will travel to non-traditional locations to present the inspiring story of the Tuskegee Airmen's triumph over adversity. Plans are being made to incorporate this traveling education exhibit with appearance of the Red Tail Project's P-51C Mustang</p>	<p>To build the tractor-trailer rig \$500,000.00+</p> <p>Interactive options:</p> <p>Option 1 ACE full Motion Simulator Cost \$90,000 each</p> <p>Option 2 Six workstations with flat screen, joysticks and foot pedals. Based on the Red Tail Foundation program Cost \$2,500 per station</p> <p>Plus Annual cost of maintenance and logistics \$150,000.00+</p> <p>Plus shipping cases, postage</p>
<p>Archive resources</p>	<p>Create a historical archive of a artifacts, database of facts of the Tuskegee Airmen, complete with photo gallery. Include voice recordings and video of as many TA as possible. To be displayed in the traveling education exhibit.</p>	<p>Cost \$50,000</p>
<p>Footlocker Program</p>	<p>Official WWII trunk filled with education resources</p>	<p>Cost \$500 each to fulfill & ship</p>
<p>"Tuskegee Experience" video</p>	<p>A 3 minute video that highlights the missions and accomplishments of the Tuskegee Airmen in WWII that led to desegregation on the military.</p>	<p>\$6000.00 production Plus replication and shipping</p>
<p>Red Tail Reborn Documentary</p>	<p>PBS 45/49 and Hemlock Films will be producing the new one-hour documentary film titled <i>Red Tail Reborn</i>. This film will detail the history of the P-51C Mustang named "<i>Tuskegee Airmen</i>". In doing so, the story of the plane's history, the people who championed her cause, her restoration, her tour of the country & the lives she touched will be told.</p> <p>The story of the WWII aviators the Tuskegee Airmen and their history will be examined. The film will also look at the crash of the aircraft last year, and the new rebuilding efforts of the plane and the education program surrounding her.</p>	<p>\$100,000.00 production</p> <p>To preview the trailer on this documentary, go to www.redtailreborn.com</p>
<p>The Red Tail Project web site</p>	<p>The home of the Red Tail Project and clearing house for all information concerning the story of the Tuskegee Airmen, our educational initiatives, schedule of appearances of the P-51C Mustang, and headquarters for official Red Tail Project memorabilia and apparel.</p>	<p>Design & development \$7641.00</p> <p>Hosting per year \$432.00</p> <p>Maintenance \$2500.00</p>
<p>The "Tuskegee</p>	<p>A vintage World War II aircraft that</p>	<p>See chart below</p>

Airmen” P-51C Mustang	has been restored by the Red Tail Project. This historic fighter plane has taken part in air shows across the country, and has become an effective teaching tool in focusing public attention on the accomplishments of the Tuskegee Airmen.	RESTORATION OF THE P-51C MUSTANG TIMELINE & COSTS
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RESTORATION OF THE P-51C MUSTANG PROJECTED COSTS

Fuselage	\$12,500.00
Wings	\$312,500.00
Fuselage	\$12,500.00
Fuselage	\$12,500.00
Fuselage	\$12,500.00
Fuselage	\$12,500.00
Fuselage	\$12,500.00
Fuselage	\$12,500.00
Fuselage	\$12,500.00
Fuselage	\$12,500.00
Mating the fuselage to the wings	\$25,000.00
Mating the fuselage to the wings	\$25,000.00
Finish	\$25,000.00
Finish	\$25,000.00
Additional	
Spare engine	\$125,000.00
Props	\$100,000.00
Dog House; a structure that holds the radiator and oil cooler in the belly of the airplane	\$18,750.00
Cooling intake	\$25,000.00
Intake casting	\$10,000.00
Intake tunnel	\$10,000.00
Avionics	\$6,250.00
Total	\$820,000.00